

Catch Up Plan								
Porthleven		Milestones: RAG rate at deadline and provide brief commentary; review at termly LGB/ Governor monitoring visit						
			Budget available £17,000 approx.					
Objectives	Target Group	Strategy/Action	Cost	Milestone Christmas	Milestone Feb Half term	Milestone Easter	Milestone May Half Term	Milestone Summer
7 identified Y1 pupils with phonic gap acheive the baseline target by Summer <b>29% below expected level</b>	Y1	Afternoon 1 to 1 tutoring sessions RWInc sessions with trained TA	TA afternoon 10 hrs /pw	25% below expected level	Phonics tutoring continuing through lockdown <b>21% below expected level</b>	21% still behind expected level, however all have moved up one band level and are on target to achieve expected level by autumn half term. Lowest child has also closed the gap by moving up two band levels.	xxx	All children showed good progress and the gap has visibly closed in year 1. Initially the majority(17%) of the pupils behind were 3 phonic stages adrift of the expected stage level, by the end of the year this had closed to 1 stage.
			£4000	Review	Review	Review	Review	Review
Objectives	Target Group	Strategy/Action	Cost	Milestone Christmas	Milestone Feb Half term	Milestone Easter	Milestone May Half Term	Milestone Summer
10 identified Y2 pupils with phonic gap acheive the baseline target by Summer	Y2	Afternoon 1 to 1 tutoring sessions RWInc sessions with trained TA	As above	50% of cohort behind expected level after autumn term	Phonics tutoring continuing through lockdown <b>Reduction of children behind expected level to 38%</b>	38% still at blue level - Fluency practise now added to whole class		Greater teacher input needed in the afternoon to ensure children practise speed sounds in whole class.
				Review	Review	Review	Review	Review
Objectives	Target Group	Strategy/Action	Cost	Milestone Christmas	Milestone Feb Half term	Milestone Easter	Milestone May Half Term	Milestone Summer
Close reading gap for 9 Year 6 pupils & 8 Yr 5 Pupils	UKS2	Afternoon group sessions using Herts for Learning Reading Fluency Project recommended by the English Hub - Helen O'Kane	Teacher 3hrs /pw Til end of May 2021		Fluency online for children at home led by JB Fluency delivered to children in school delivered by DC <b>On average 11 months progress from November.</b>			On Average 15.5 months progress from November to July. 11 out of the 13 Year 6s on the programme achieved the expected standard for Reading in our optional SATS with one child achieving greater depth.
			£4,715	Review	Review	Review	Review	Review
Objectives	Target Group	Strategy/Action	Cost	Milestone Christmas	Milestone Feb Half term	Milestone Easter	Milestone May Half Term	Milestone Summer
3 children identified to close gap in reading in UKS2	3 Children	RWI Fresh Start	Work book and book resources		Reading age since Sept. Child 1 = +1year 7 months Child 2 = + 2 Yrs 8 Months Child 3 = + 8 Months			Reading age since Sept. Child 1 = 1yr 7months Child 2 = 3yrs 7months Child 3 didn't assess
			£300	Review	Review	Review	Review	Review
Objectives	Target Group	Strategy/Action	Cost	Milestone Christmas	Milestone Feb Half term	Milestone Easter	Milestone May Half Term	Milestone Summer
7 Year 5 and 6 Year 6 pupils identified as not knowing their multiplication facts or Key Instant Recall Facts (KIRFS) to level required for upper Key Stage 2 and beyond	UKS2	Afternoon group sessions using KIRFS, Times Table Rockstars and with a focus on arithmetic.	Teacher 3hrs / pw Til end of May 2021	Average Times Table Speed Baseline 8.88 seconds per question December Review 6.26 seconds Baseline for Arithmetic 38.63%		Average TT speed now 4.31		Average Arithmetic score increased to 55.42% in optional Arithmetic SATS 11th May
				Review	Review	Review	Review	Review
Objectives	Target Group	Strategy/Action	Cost	Milestone Christmas	Milestone Feb Half term	Milestone Easter	Milestone May Half Term	Milestone Summer

24 Year 1, 5 Y2 and 12 LKS2 not at expected level for maths fluency	LKS2	1 to 1 TA maths intervention: no. bonds to 20 (yr3 & 4) using 'Number Sense Maths' programme	Number Sense Maths Programme			Introduced in summer term		Moved intervention to September due to lack of staff to deliver
			£166.80	Review	Review	Review	Review	Review
<b>Objectives</b>	<b>Target Group</b>	<b>Strategy/Action</b>	<b>Cost</b>	<b>Milestone Christmas</b>	<b>Milestone Feb Half term</b>	<b>Milestone Easter</b>	<b>Milestone May Half Term</b>	<b>Milestone Summer</b>
24 Year 1, 5 Y2 and 12 LKS2 not at expected level for maths fluency	KS1 & LKS2	Rekenrek counting frames						Training for use required Autumn 1 September
			£119.70	Review	Review	Review	Review	Review
<b>Objectives</b>	<b>Target Group</b>	<b>Strategy/Action</b>	<b>Cost</b>	<b>Milestone Christmas</b>	<b>Milestone Feb Half term</b>	<b>Milestone Easter</b>	<b>Milestone May Half Term</b>	<b>Milestone Summer</b>
8 Year 3/4 children not at expected level in reading EYFS Development of Vocabulary & TA / Teacher training in all aspects of Phonics delivery	LKS2	Phonics Fast Track tutoring training & Fresh Start Fast Track Tutoring Training	Online Training Subscription					
			£1000	Review	Review	Review	Review	Review
<b>Objectives</b>	<b>Target Group</b>	<b>Strategy/Action</b>	<b>Cost</b>	<b>Milestone Christmas</b>	<b>Milestone Feb Half term</b>	<b>Milestone Easter</b>	<b>Milestone May Half Term</b>	<b>Milestone Summer</b>
				Review	Review	Review	Review	Review
<b>Objectives</b>	<b>Target Group</b>	<b>Strategy/Action</b>	<b>Cost</b>	<b>Milestone Christmas</b>	<b>Milestone Feb Half term</b>	<b>Milestone Easter</b>	<b>Milestone May Half Term</b>	<b>Milestone Summer</b>
				Review	Review	Review	Review	Review
			£10,301					